

# 2025 ANNUAL REPORT

## CLIENT SNAPSHOT

Sheffield Place serves homeless mothers with multiple barriers to self-sufficiency. In 2025:

- 94% had a mental health diagnosis
- 91% had addiction issues
- 66% had legal issues
- 57% had domestic violence backgrounds
- 45% lacked a diploma/GED
- 26% had at least one felony
- 22% had childhoods in foster care or were runaways
- Average age of mothers was 33 years
- 46% of mothers tested positive for substances at admission
- Racial/ethnic characteristics: White 47%; Black 31%; Mixed/other 20%; 1% Pacific Islander; 1% unknown
- Average stay 2.9 months for all families; 4.8 months for stays of 30+ days.

## A YEAR OF GROWTH AND CHANGE

With the completion of the new building, The Aspen, in September 2025, the agency was able to serve more clients than ever before - a total of 164 families (330 individuals) received services through residential and aftercare/outpatient services during the year. This number exceeds the 157 families served in 2024. As recently as 2010, the agency served just 20 families.

The Aspen, provides 5 living units for families. Sheffield Place now has the capacity to serve 29 families at a time with residential services. In 2025, the agency served 127 families with residential services and 37 families with aftercare/outpatient services for families that have transitioned to housing in the community.

The Aspen also features common space, a large community room, and offices for clinical staff.

Sheffield Place added 8 hours of life skills and therapy groups each week for mothers in aftercare/outpatient services – budgeting, meal planning, child development, recovery and more. All told, the agency offers 31 hours of groups each week including 23 hours at the main facility.

Sheffield Place anticipates serving 170 or more families in 2026 due to the increased capacity that The Aspen provides.

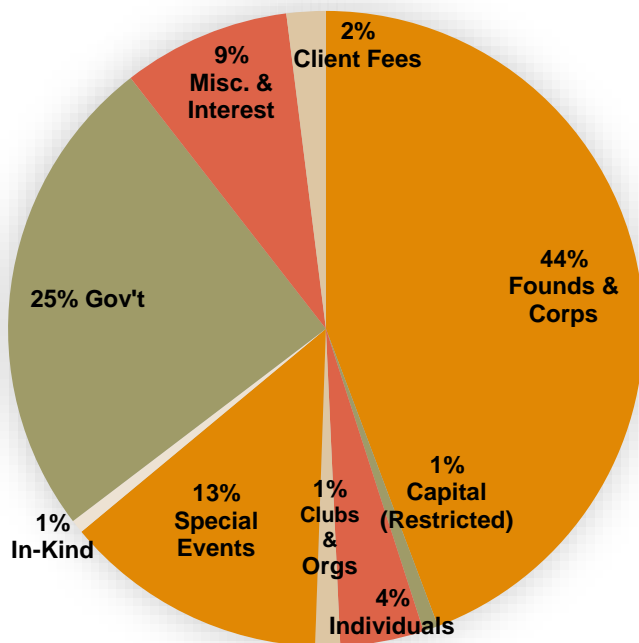


## PROGRAM OUTCOMES - 2025

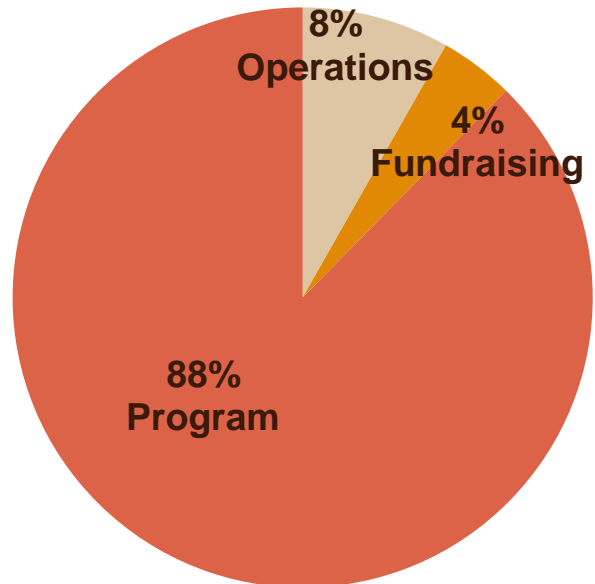
<b>Residential Housing Services</b>	79% of mothers who stayed 30 days or longer exited to permanent housing; 66% for all discharges	The average length of stay was 4.8 months for families that stayed 30 days or longer (56%); 2.9 months for all discharges	41% of mothers who stayed 30 days or more were employed at discharge; 24% of all mothers were employed at discharge
<b>Residential Clinical Services— Children</b>	96% of children (6 through 18 years) increased/maintained mental health functioning	85% of children were assessed of whom 91% had a community referral completed	71% of mothers improved parenting
<b>Residential Clinical Services — Adults</b>	76% of mothers improved mental health functioning or remained at the functional level	80% of mothers who stayed 30 days or more were clean and sober at discharge; 45% for all discharges.	100% engaged in work development activities: job search group, job search coaching, and substance abuse treatment among others
<b>Aftercare Services</b>	95% of families maintained permanent housing		73% of families increased or maintained income

## 2025 Income & Expense (Audited)

**2025 Income - \$3,297,726**



**2025 Expenses - \$2,528,850**





*SHEFFIELD PLACE APPRECIATES THE COMMUNITY'S GENEROUS SUPPORT\**



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